

Saint Bridget Statement of Activities - FYE June 30, 2022

	YTD Actual	Annual Budget	YTD as % of YTD Budget	Last Year Annual Budget
Income				
GENERAL/ADMIN Totals:	1,851,740.16	2,025,000.00	91.44	2,050,277.00
LITURGY Totals:	5,952.00	6,500.00	91.57	8,000.00
MUSIC Totals:	995.00	5,000.00	19.9	5,000.00
PARISH COMMUNITY LIFE Totals:	14,081.00	8,800.00	160.01	19,500.00
CHILDREN FAITH FORMATION Totals:	7,332.00	11,160.00	65.7	11,160.00
YOUTH MINISTRY Totals:	15,404.00	51,500.00	29.91	61,390.00
ADULT EDUCATION Totals:	1,875.00	2,000.00	93.75	0.00
FAITH FORMATION- GENERAL Totals:	0.00	1,000.00	0	0.00
HAITI Totals:	66,830.06	0.00	0	0.00
CHARITY- GENERAL Totals:	92,724.64	100,000.00	92.72	92,000.00
Income Totals:	2,056,933.86	2,210,960.00	93.03	2,247,327.00
Expense				
GENERAL/ADMIN Totals:	1,413,505.14	1,572,371.00	89.9	1,577,052.00
DEVELOPMENT Totals:	0.00	1,900.00	0	1,300.00
LITURGY Totals:	16,724.07	18,400.00	90.89	18,600.00
MUSIC Totals:	12,078.20	24,300.00	49.7	29,200.00
PARISH COMMUNITY LIFE Totals:	23,603.44	10,400.00	226.96	16,100.00
CHILDREN FAITH FORMATION Totals:	4,747.66	11,450.00	41.46	14,190.00
YOUTH MINISTRY Totals:	37,560.70	19,600.00	191.64	56,990.00
YOUNG ADULT Totals:	0.00	200.00	0	200.00
ADULT EDUCATION Totals:	3,018.71	1,750.00	172.5	1,790.00
RCIA Totals:	1,126.16	3,350.00	33.62	3,680.00
CATHOLIC SCHOOL Totals:	222,433.00	223,193.00	99.66	214,130.00
FAITH FORMATION- GENERAL Totals:	2,157.30	8,100.00	26.63	8,875.00
INDIVIDUAL ASSISTANCE Totals:	861.26	4,000.00	21.53	8,500.00
ORGANIZATION ASSISTANCE Totals:	48,927.61	66,100.00	74.02	75,750.00
HAITI Totals:	65,833.32	0.00	0	0.00
CHARITY- GENERAL Totals:	40,606.11	12,100.00	335.59	1,750.00
FACILITIES Totals:	240,558.89	233,746.00	102.91	226,000.00
Expense Totals:	2,133,741.57	2,210,960.00	96.51	2,254,107.00
Income - Expense:	(76,807.71)	0		(6,780.00)